

CONTUL DE EXECUTIE 2E: ADMINISTRATIA LOCALA - ACTIVITATI FINANTATE INTEGRAL DIN VENITURI PROPRII - CHELTUIELI

la data de 31.12.2014

Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			initiale	definitive					
TOTAL SECTIUNILE FUNCTIONARE + DEZVOLTARE		0	6.907.477	8.459.508	8.034.500	8.034.500	7.972.244	62.256	7.913.125
TOTAL CHELTUIELI		0	6.907.477	8.459.508	8.034.500	8.034.500	7.972.244	62.256	7.913.125
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.10	0	6.228.477	7.780.508	7.548.246	7.548.246	7.538.961	9.285	7.527.552
Invatamant	65.10	0	302.110	326.539	241.678	241.678	241.678	0	210.548
Invatamant prescolar si primar	65.10.03	0	177.340	183.054	170.916	170.916	170.916	0	173.010
Invatamant prescolar	65.10.03.01	0	177.340	183.054	170.916	170.916	170.916	0	173.010
Invatamant secundar	65.10.04	0	124.770	143.485	70.762	70.762	70.762	0	37.538
Invatamant secundar inferior	65.10.04.01	0	84.570	103.285	62.308	62.308	62.308	0	34.762
Invatamant secundar superior	65.10.04.02	0	40.200	40.200	8.454	8.454	8.454	0	2.776
Sanatate	66.10	0	5.926.367	7.453.969	7.306.568	7.306.568	7.297.283	9.285	7.317.004
Servicii medicale in unitati sanitare cu paturi	66.10.06	0	5.926.367	7.453.969	7.306.568	7.306.568	7.297.283	9.285	7.317.004
Spitale generale	66.10.06.01	0	5.926.367	7.453.969	7.306.568	7.306.568	7.297.283	9.285	7.317.004
Partea a V-a ACTIUNI ECONOMICE	79.10	0	679.000	679.000	486.254	486.254	433.283	52.971	385.573
Agricultura, silvicultura, piscicultura si vanatoare	83.10	0	35.000	35.000	0	0	0	0	0
Agricultura	83.10.03	0	35.000	35.000	0	0	0	0	0
Alte cheltuieli in domeniul agriculturii	83.10.03.30	0	35.000	35.000	0	0	0	0	0
Alte actiuni economice	87.10	0	644.000	644.000	486.254	486.254	433.283	52.971	385.573
Alte actiuni economice	87.10.50	0	644.000	644.000	486.254	486.254	433.283	52.971	385.573
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	96.10	0	64.348	20.000	0	0	252.876	0	0
Excedent	98.10	0	0	0	0	0	252.876	0	0
Deficit	99.10	0	64.348	20.000	0	0	0	0	0
SECTIUNEA DE FUNCTIONARE		0	6.877.397	8.240.617	7.826.339	7.826.339	7.764.083	62.256	7.564.008
TOTAL CHELTUIELI		0	6.877.397	8.240.617	7.826.339	7.826.339	7.764.083	62.256	7.564.008
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.10	0	6.201.397	7.602.117	7.372.387	7.372.387	7.363.102	9.285	7.184.435
Invatamant	65.10	0	302.110	326.539	241.678	241.678	241.678	0	206.650
Invatamant prescolar si primar	65.10.03	0	177.340	183.054	170.916	170.916	170.916	0	169.955
Invatamant prescolar	65.10.03.01	0	177.340	183.054	170.916	170.916	170.916	0	169.955
Invatamant secundar	65.10.04	0	124.770	143.485	70.762	70.762	70.762	0	36.695
Invatamant secundar inferior	65.10.04.01	0	84.570	103.285	62.308	62.308	62.308	0	34.762
Invatamant secundar superior	65.10.04.02	0	40.200	40.200	8.454	8.454	8.454	0	1.933
Sanatate	66.10	0	5.899.287	7.275.578	7.130.709	7.130.709	7.121.424	9.285	6.977.785

Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			initiale	definitive					
Servicii medicale in unitati sanitare cu paturi	66.10.06	0	5.899.287	7.275.578	7.130.709	7.130.709	7.121.424	9.285	6.977.785
Spitale generale	66.10.06.01	0	5.899.287	7.275.578	7.130.709	7.130.709	7.121.424	9.285	6.977.785
Partea a V-a ACTIUNI ECONOMICE	79.10	0	676.000	638.500	453.952	453.952	400.981	52.971	379.573
Agricultura, silvicultura, piscicultura si vanatoare	83.10	0	35.000	35.000	0	0	0	0	0
Agricultura	83.10.03	0	35.000	35.000	0	0	0	0	0
Alte cheltuieli in domeniul agriculturii	83.10.03.30	0	35.000	35.000	0	0	0	0	0
Alte actiuni economice	87.10	0	641.000	603.500	453.952	453.952	400.981	52.971	379.573
Alte actiuni economice	87.10.50	0	641.000	603.500	453.952	453.952	400.981	52.971	379.573
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	96.10	0	64.348	20.000	0	0	252.876	0	0
Excedent	98.10	0	0	0	0	0	252.876	0	0
Deficit	99.10	0	64.348	20.000	0	0	0	0	0
SECTIUNEA DE DEZVOLTARE		0	30.080	218.891	208.161	208.161	208.161	0	349.117
TOTAL CHELTUIELI		0	30.080	218.891	208.161	208.161	208.161	0	349.117
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.10	0	27.080	178.391	175.859	175.859	175.859	0	343.117
Invatamant	65.10	0	0	0	0	0	0	0	3.898
Invatamant prescolar si primar	65.10.03	0	0	0	0	0	0	0	3.055
Invatamant prescolar	65.10.03.01	0	0	0	0	0	0	0	3.055
Invatamant secundar	65.10.04	0	0	0	0	0	0	0	843
Invatamant secundar superior	65.10.04.02	0	0	0	0	0	0	0	843
Sanatate	66.10	0	27.080	178.391	175.859	175.859	175.859	0	339.219
Servicii medicale in unitati sanitare cu paturi	66.10.06	0	27.080	178.391	175.859	175.859	175.859	0	339.219
Spitale generale	66.10.06.01	0	27.080	178.391	175.859	175.859	175.859	0	339.219
Partea a V-a ACTIUNI ECONOMICE	79.10	0	3.000	40.500	32.302	32.302	32.302	0	6.000
Alte actiuni economice	87.10	0	3.000	40.500	32.302	32.302	32.302	0	6.000
Alte actiuni economice	87.10.50	0	3.000	40.500	32.302	32.302	32.302	0	6.000
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	96.10	0	64.348	20.000	0	0	252.876	0	0
Excedent	98.10	0	0	0	0	0	252.876	0	0
Deficit	99.10	0	64.348	20.000	0	0	0	0	0

SEF SERVICIU CONTABILITATE-BUGET

DORINA BOANCA

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PRIMAR

RADU IOAN HANGA

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DIRECTOR EXECUTIV

MARIANA LAZAR

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